

Grantee: Orange County, FL

Grant: B-23-UN-12-0003

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: B-23-UN-12-0003	Obligation Date:	Award Date:
Grantee Name: Orange County, FL	Contract End Date: 04/08/2030	Review by HUD: Original - In Progress
Grant Award Amount: \$219,712,000.00	Grant Status: Active	QPR Contact: Inalbert Ramos
LOCCS Authorized Amount: \$219,712,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$219,712,000.00		

Disasters:

Declaration Number

FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$54,985,600.00
Total Budget	\$0.00	\$54,985,600.00
Total Obligated	\$0.00	\$46,785,600.00
Total Funds Drawdown	\$1,967,005.06	\$2,534,839.48
Program Funds Drawdown	\$1,967,005.06	\$2,534,839.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,142,623.21	\$2,710,457.63
HUD Identified Most Impacted and Distressed	\$2,142,623.21	\$2,710,457.63
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Orange County Housing & Community Development	\$ 1,655,747.50	\$ 1,655,747.50
Orange County Housing and Community Development	\$ 486,875.71	\$ 1,054,710.13

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	.81%
Overall Benefit Amount	\$142,608,480.00	\$39,000,000.00	\$1,657,169.41
Limit on Public Services	\$32,956,800.00	\$7,000,000.00	\$1,421.91
Limit on Admin/Planning	\$43,942,400.00	\$15,985,600.00	\$877,670.07
Limit on Admin	\$10,985,600.00	\$10,985,600.00	\$855,967.41
Most Impacted and Distressed	\$219,712,000.00	\$54,985,600.00	\$2,710,457.63

Overall Progress Narrative:

Program Overview
Orange County continues to advance the implementation of its Community Development Block Grant-Disaster Recovery (CDBG-DR) program in response to the severe impacts of Hurricane Ian. The County was awarded a total allocation of \$219,712,000 to address unmet recovery needs and increase disaster resilience, including \$191,054,000 for unmet needs and \$28,658,000 for mitigation projects.
During the second quarter of 2025, the County prioritized launching housing assistance, selecting projects for infrastructure and mitigation funding, and conducting extensive community engagement and procurement efforts to ensure programs move into full implementation.
A Public Action Plan substantial amendment was submitted and approved to include the following changes:

- Updated Affordability Periods for Housing Program
- Additional Language in Single-Family Housing Rehabilitation and Reconstruction Program
- Updated National Objectives to Include Urgent Need and Slum and Blight
- Amended Budgets for Housing and Infrastructure Activities
- Additional Language Regarding Urgent Need and Slum and Blight National Objectives
- Revised Action Plan Language to Align with the Universal Notice

Program Activity and Progress
Homeowner Housing Rehabilitation, Replacement and Reconstruction Program
The Orange County Recovers housing program remained open for applications throughout the quarter. As of June 30, over 250 homeowner applications were submitted. Case managers are actively reviewing applications for eligibility, and eligible homeowners are proceeding through damage assessments, environmental reviews, and scope of work development. To support construction activities, the County’s contracted grant manager, HORNE LLP, released a Request for Proposals (RFP) for general contractors on April 11, 2025. The solicitation closed on May 23, and contractor evaluations were completed by June 26, 2025. Contract awards are expected in Q3, after which construction activities will begin.
Public Services
The RFA for the Public Services Program, targeting local nonprofits, closed on April 2, 2025. The County is reviewing submissions and preparing funding awards. Funded services will address disaster-related public service needs, particularly for vulnerable populations.
Infrastructure, Public Facilities, Mitigation, and Planning
RFAs for these programs closed in February 2025. The County reviewed applications and, in June 2025, approved over \$87,322,240 in federal funding for infrastructure and mitigation projects. These projects will support critical recovery needs such as drainage improvements, utility upgrades, and risk-reduction measures to enhance community resilience.
Community Engagement
Orange County continues to emphasize transparency and public engagement in the CDBG-DR process:

- The April, May and June 2025 CDBG-DR Newsletter weres published and distributed, providing updates on program status, open solicitations, and application tips.
- Program information and updates are continuousavailable a www.ocfl.net/CDBG-DR, where residents can access documents, sign up for the newsletter, and view event details.
- Tildenville Community, City of Orlando, Community Resource Fair events were attended to further disseminate program information.

Performance Measures

- Housing: Application intake and eligibility reviews advanced significantly. No units were completed as of this quarter, but construction is scheduled to begin in Q3 following contractor assignments.
- Public Services: Applications under review; awards anticipated next quarter.
- Infrastructure & Mitigation: Project selections finalized; contracting and environmental review processes to continue in Q3.

Financial Status
As of June 30, 2025:

- Total Allocation (Hurricane Ian): \$219,712,000
- Funds Expended: \$2,534,839.48
- Drawdowns will increase in Q3 with the start of construction and service delivery activities.

Challenges and Resolutions

- High application volume in the homeowner program led to processing delays. Additional staff and case management protocols were implemented to streamline reviews.
- Procurement and evaluation timelines affected the launch of construction activities. Early planning and support from technical consultants helped maintain compliance and readiness for Q3 construction starts.

Next Steps
In the third quarter of 2025, Orange County expects to:

- Launch rehabilitation and reconstruction work under Orange County Recovers.
 - Finalize funding decisions and execute agreements for Public Services providers.
 - Begin environmental review and contracting for infrastructure and mitigation projects.
 - Back to School Fairs, Office of Emergency Management (OEM) Hurricane Expo and City of Orlando Community meetings will be attended to further disseminate program information.
- Orange County remains committed to an inclusive, transparent, and effective recovery process. The CDBG-DR program continues to be a vital resource for rebuilding homes, restoring infrastructure, and strengthening resilience across

communities affected by Hurricane Ian. During the submission of our initial three QPRs, expenditures were reported based on drawdown amounts. Upon internal reconciliation, we have identified that the actual expenditures recorded in the County’s general ledger system (Advantage) differ from the amounts previously reported. The revised values below reflect actual expenditures as documented in the County’s financial system.

October 2024 Submittal:
July-September 2024 Expenditures - \$383,019.86
Cumulative thru September 2024 Expenditures -\$389,731.98

January 2025 Submittal:
October-December 2024 Expenditures - \$133,685.46
Cumulative thru December 2024 Expenditures - \$523,417.44

April 2025 Submittal:
January-March 2025 Expenditures - \$115,525.28
Cumulative thru March 2025 Expenditures - \$638,942.72

During this quarter, Orange County revised its Administration expenditures from \$415,767.41 to \$486,875.71—an increase of \$71,108.30—to ensure consistency between the cumulative expenditures reported in DRGR and the County’s general ledger. This adjustment enhances financial transparency and alignment between internal accounting and federal reporting systems.

To ensure greater accuracy and alignment with HUD requirements, Orange County will report QPR expenditures based exclusively on general ledger data from the Advantage system moving forward.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Housing	\$1,655,747.50	\$80,746,160.00	\$1,655,747.50
2000, Infrastructure and Public Facilities	\$0.00	\$87,322,240.00	\$0.00
3000, Mitigation	\$0.00	\$28,658,000.00	\$0.00
4000, Public Services	\$0.00	\$7,000,000.00	\$1,421.91
5000, Administration	\$311,257.56	\$10,985,600.00	\$855,967.41
6000, Planning	\$0.00	\$5,000,000.00	\$21,702.66
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Rental Housing Rehabilitation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
B-23-UN-12-0003	\$ 2,000,000.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00	\$ 15,000,000.00

Narrative: While the number of multifamily rental housing units reported as destroyed by Hurricane Ian remains relatively low compared to owner-occupied residential units, damage to existing affordable rental housing—particularly those owned and operated by nonprofit organizations and public housing agencies—presents a significant long-term challenge. These impacts threaten Orange County’s efforts to preserve affordable housing, as the cost of new construction far exceeds that of rehabilitation.

Through outreach and input from community stakeholders, including affordable housing providers and public housing authorities, Orange County identified critical needs related to storm damage. Chief among these are mold remediation and repairs associated with water intrusion, as well as disaster mitigation improvements to prevent future damage.

Since the approval of the CDBG-DR Action Plan, Orange County completed its competitive procurement process and executed a contract with HORNE LLP to provide comprehensive program management services. These services include staff augmentation, grant compliance and monitoring, environmental reviews (Tier I and Tier II), construction oversight, and full-scale implementation of recovery programs—including Rental Housing Rehabilitation.

In Q2 2025, the County and its program management vendor began collaborating on the development of the system of record, program workplan, standard operating procedures, branding, public outreach strategies, and intake logistics. Outreach and intake for the Rental Housing Rehabilitation program are expected to begin in Summer 2025, with the goal of restoring and preserving affordable rental housing stock for Orange County residents impacted by Hurricane Ian.

Homeowner Housing Rehabilitation & Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00

Narrative:

During the second quarter of 2025 (April 1 – June 30), Orange County made significant progress in implementing the CDBG-DR Homeowner Housing Rehabilitation and Reconstruction Program, known publicly as Orange County Recovers. The program is designed to assist low- and moderate-income homeowners affected by Hurricane Ian through housing rehabilitation, reconstruction, elevation, or replacement of damaged homes, including Manufactured Housing Units (MHUs).

The homeowner application portal opened on March 5, 2025, and remained open throughout the second quarter. By June 30, over 250 applications had been received. Case managers began reviewing submissions to determine applicant eligibility. Eligible applications advanced to the next steps in the pipeline, including damage assessments, environmental reviews, and scope of work development.

To support construction implementation, the County’s contracted grant manager, HORNE LLP, launched a formal Request for Proposals (RFP) on April 11, 2025, to procure qualified general contractors capable of performing demolition, rehabilitation, reconstruction, elevation, and MHU replacement. The solicitation closed on May 23, followed by an evaluation period from May 26 to June 26. Selected contractors are expected to be onboarded in early Q3, after which assignments to eligible homes will begin.

During this quarter, the County focused on establishing operational workflows, applicant case tracking, environmental clearance planning, and contractor evaluation. No construction activities occurred this quarter, but all program components are in place to begin housing construction in the next reporting period.

Orange County remains committed to efficiently delivering recovery resources to homeowners in need and ensuring compliance with HUD requirements throughout program implementation.

Other Economic Recovery Related Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00
B-23-UN-12-0003	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00

Narrative:

During the second quarter of 2025, Orange County continued to advance planning and preparation for the implementation of the Other Economic Recovery Related Services activity, which will be offered as part of the Public Services component under the CDBG-DR program. This activity was identified as a priority in the County’s Unmet Needs Assessment, recognizing the long-term economic impacts of Hurricane Ian on residents and local communities.

To support program delivery, a competitive Request for Applications (RFA) process was conducted, resulting in the selection of several nonprofit agencies that will deliver eligible economic recovery services to impacted populations. These services are intended to support other disaster-related economic stabilization efforts.

Orange County staff will be responsible for program oversight, including subrecipient agreement execution, invoicing, compliance monitoring, and performance tracking. By the end of the quarter, the County finalized key program infrastructure components, including:

- Program policies and procedures
- RFA application package and documentation
- Evaluation criteria and scoring matrix
- Program marketing and outreach materials

The activity is scheduled to launch in Q3 2025, with outreach, intake, and service delivery expected to begin shortly thereafter. Orange County remains committed to ensuring these services are deployed equitably and efficiently to support recovery and long-term economic resilience for residents affected by Hurricane Ian.

Self-sufficiency Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

Narrative:

During the second quarter of 2025, Orange County continued to advance planning and preparation for the implementation of the Self-sufficiency Services activity, which will be offered as part of the Public Services component under the CDBG-DR program. This activity was identified as a priority in the County’s Unmet Needs Assessment, recognizing the long-term economic impacts of Hurricane Ian on residents and local communities.

To support program delivery, a competitive Request for Applications (RFA) process was conducted, resulting in the selection of several nonprofit agencies that will deliver eligible economic recovery services to impacted populations. These services are intended to support workforce re-entry, job training, financial counseling, and other disaster-related economic stabilization efforts.

Orange County staff will be responsible for program oversight, including subrecipient agreement execution, invoicing, compliance monitoring, and performance tracking.

By the end of the quarter, the County finalized key program infrastructure components, including:

- Program policies and procedures
- RFA application package and documentation
- Evaluation criteria and scoring matrix
- Program marketing and outreach materials

The activity is scheduled to launch in Q3 2025, with outreach, intake, and service delivery expected to begin shortly thereafter. Orange County remains committed to ensuring these services are deployed equitably and efficiently to support recovery and long-term economic resilience for residents affected by Hurricane Ian.

Job Training/Job Placement Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

Narrative:

During the second quarter of 2025, Orange County continued to advance planning and preparation for the implementation of the Job Training/Job Placement Services activity, which will be offered as part of the Public Services component under the CDBG-DR program. This activity was identified as a priority in the County’s Unmet Needs Assessment, recognizing the long-term economic impacts of Hurricane Ian on residents and local communities.

To support program delivery, a competitive Request for Applications (RFA) process was conducted, resulting in the selection of several nonprofit agencies that will deliver eligible economic recovery services to impacted populations. These services are intended to support workforce re-entry, job training, and other disaster-related job stabilization efforts.

Orange County staff will be responsible for program oversight, including subrecipient agreement execution, invoicing, compliance monitoring, and performance tracking.

By the end of the quarter, the County finalized key program infrastructure components, including:

- Program policies and procedures
- RFA application package and documentation
- Evaluation criteria and scoring matrix
- Program marketing and outreach materials

The activity is scheduled to launch in Q3 2025, with outreach, intake, and service delivery expected to begin shortly thereafter. Orange County remains committed to ensuring these services are deployed equitably and efficiently to support recovery and long-term economic resilience for residents affected by Hurricane Ian.

Health Services/Mental Health Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00

Narrative: During the second quarter of 2025, Orange County continued to advance planning and preparation for the implementation of the Health Services/Mental Health Services activity, which will be offered as part of the Public Services component under the CDBG-DR program. This activity was identified as a priority in the County’s Unmet Needs Assessment, recognizing the long-term economic impacts of Hurricane Ian on residents and local communities.

To support program delivery, a competitive Request for Applications (RFA) process was conducted, resulting in the selection of several nonprofit agencies that will deliver eligible economic recovery services to impacted populations. These services are intended to support health services, and other disaster-related health stabilization efforts.

Orange County staff will be responsible for program oversight, including subrecipient agreement execution, invoicing, compliance monitoring, and performance tracking. By the end of the quarter, the County finalized key program infrastructure components, including:

- Program policies and procedures
- RFA application package and documentation
- Evaluation criteria and scoring matrix
- Program marketing and outreach materials

The activity is scheduled to launch in Q3 2025, with outreach, intake, and service delivery expected to begin shortly thereafter. Orange County remains committed to ensuring these services are deployed equitably and efficiently to support recovery and long-term economic resilience for residents affected by Hurricane Ian.

Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00
B-23-UN-12-0003	\$ 0.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00

Narrative: Orange County has been allocated \$28,658,000 in CDBG-DR funds specifically for mitigation activities under the Hurricane Ian recovery program. The goal of the Mitigation Program is to reduce the community’s vulnerability to future disaster events and to enhance long-term resilience for residents, infrastructure, and neighborhoods—particularly in low- to moderate-income areas that are most at risk.

Consistent with the County’s Mitigation Needs Assessment, activities will focus on:

- Strengthening public infrastructure
- Improving flood prevention and drainage systems
- Enhancing the resilience of existing housing
- Supporting projects that minimize property damage and displacement in future storm events

The County remains committed to integrating mitigation measures into all CDBG-DR-funded rebuilding efforts, ensuring that recovery investments not only address current needs but also protect against future hazards.

In the second quarter of 2025, Orange County completed a competitive Request for Applications (RFA) for mitigation projects. The application period closed earlier this year, and all submissions were reviewed and scored by a formal evaluation committee. Based on this process, three high-impact mitigation projects have been identified for funding. Awards and subrecipient agreements are expected to be finalized in the third quarter of 2025.

These selected projects are anticipated to address critical vulnerabilities in infrastructure and stormwater management systems in underserved areas and will play a vital role in Orange County’s broader resilience and disaster recovery

strategy.

New Affordable Housing Construction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 30,596,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,596,160.00
B-23-UN-12-0003	-\$ 30,000,000.00	\$ 30,596,160.00	\$ 0.00	\$ 0.00	-\$ 30,000,000.00	\$ 30,596,160.00

Narrative: Hurricane Ian caused significant damage to Orange County’s housing stock, compounding an already strained housing market marked by extremely low vacancy rates and a shortage of affordable units. According to the County’s Unmet Needs Assessment, housing remains the single largest unmet need in the disaster recovery process. The New Affordable Housing Construction Program under CDBG-DR is a key strategy in Orange County’s long-term recovery plan. The program is designed to increase the supply of quality, resilient, and affordable housing to address both disaster-related impacts and pre-existing housing challenges. The program will focus on:

- Construction of new affordable rental and homeownership units for workforce populations affected by Hurricane Ian
- Development of housing for vulnerable populations, including seniors, individuals experiencing or at risk of homelessness, and persons with disabilities
- Expansion of permanent supportive housing and units serving individuals with special needs
- Preservation and replacement of affordable housing units lost or severely damaged in the storm

During the second quarter of 2025, Orange County continued working with its contracted program management consultant, HORNE LLP, to establish the program framework. The County and HORNE advanced the development of the following critical components:

- Program policies and procedures to guide eligibility, compliance, and implementation
- Marketing and outreach materials to promote funding opportunities and ensure inclusive community awareness
- A comprehensive program outreach strategy to engage housing developers, nonprofits, and stakeholders serving vulnerable populations

This initiative represents a vital investment in Orange County’s recovery and long-term housing stability and is central to the County’s efforts to build back stronger, safer, and more equitably following Hurricane Ian.

Rental Assistance (Temporary)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00
B-23-UN-12-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00

Narrative: As part of its comprehensive recovery strategy, Orange County is preparing to implement a Temporary Rental Assistance Program under the CDBG-DR allocation for Hurricane Ian. The program is designed to support very low-income households (=50% Area Median Income) and other vulnerable populations—such as seniors, individuals with disabilities, and households with special needs—who may experience housing instability during the rehabilitation or reconstruction of their homes. This assistance is intended to provide short-term rental support to eligible applicants who are receiving CDBG-DR-funded housing rehabilitation or reconstruction services. The program will help ensure these households are not displaced or left without safe housing while their permanent units are being repaired or replaced. Importantly, CDBG-DR rental assistance will be available only after other funding sources, such as FEMA or insurance benefits, have been exhausted. The County will assess the need for this assistance on a case-by-case basis, ensuring resources are targeted to those with the greatest need and no duplication of

benefits occurs.
During the second quarter of 2025, Orange County continued its collaboration with its program management consultant, HORNE LLP, to develop the foundational elements of the Rental Assistance Program, including:

- Program policies and procedures to ensure fair, consistent, and compliant administration
- Marketing materials tailored to reach eligible populations and inform stakeholders
- Community outreach strategies to connect potential beneficiaries and referring partners to available services

This activity will play a key role in protecting vulnerable residents from displacement and ensuring continuity of housing throughout the recovery and rebuilding process.

Infrastructure and Public Facilities

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 87,322,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 87,322,240.00
B-23-UN-12-0003	\$ 28,000,000.00	\$ 87,322,240.00	\$ 0.00	\$ 0.00	\$ 28,000,000.00	\$ 87,322,240.00

Narrative: The Infrastructure and Public Facilities Program represents the second largest investment of Orange County’s CDBG-DR allocation, totaling \$87,322,240. This significant investment reflects the findings of Orange County’s Unmet Needs Assessment, which identified widespread infrastructure damage and the urgent need for long-term resilience improvements throughout the County.

In response, Orange County collected and evaluated proposals from internal departments and local municipalities detailing infrastructure challenges and priorities resulting from Hurricane Ian. The program is designed to fund a wide range of eligible activities, including but not limited to:

- Stormwater and drainage system improvements
- Wastewater and sewer system upgrades
- Drinking water infrastructure repairs
- Rehabilitation or hardening of emergency shelters and public facilities
- Expansion of broadband and digital infrastructure to support underserved communities

To launch the program, Orange County issued a Request for Applications (RFA) to eligible County departments and local jurisdictions. In coordination with the Local Mitigation Strategy Group, the County formed a dedicated ad hoc evaluation committee composed of subject matter experts to review and score the proposed infrastructure and mitigation projects. By the end of Q2 2025, the County had completed the evaluation process for the initial round of applications. Seven infrastructure and public facility projects are under consideration for funding, with final award decisions and subrecipient agreements expected in Q3 2025. Additionally, in response to ongoing interest and remaining unmet needs, the County is preparing to release a new RFA for Infrastructure and Public Facilities projects in the third quarter of 2025, specifically targeted toward non-profits and housing authorities.

This program is a cornerstone of Orange County’s disaster recovery strategy, providing critical resources to rebuild damaged systems and enhance resilience to future storm events. Through strategic investment in public infrastructure, the County aims to ensure safer, more sustainable communities for all residents.

Activities

Project # / 1000 / Housing

Grantee Activity Number: H01-5920-8740-RHLM

Activity Title: Homeowner Housing Rehabilitation and Reconstruction

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
1000	Housing
Projected Start Date:	Projected End Date:
04/09/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Orange County Housing & Community Development
	Grantee Program:
	Homeowner Housing Rehabilitation &

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$32,000,000.00
Total Budget	\$0.00	\$32,000,000.00
Total Obligated	\$0.00	\$32,000,000.00
Total Funds Drawdown	\$1,655,747.50	\$1,655,747.50
Program Funds Drawdown	\$1,655,747.50	\$1,655,747.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,655,747.50	\$1,655,747.50
Orange County Housing & Community Development	\$1,655,747.50	\$1,655,747.50
Most Impacted and Distressed Expended	\$1,655,747.50	\$1,655,747.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The program will rehabilitate homes damaged by Hurricane Ian that are still in need of repairs. The program may include bringing the home up to code compliance, elevation of a structure, and/or incorporation of mitigation measures to protect the home against future storm impacts. CDBG-DR funds will be used to assist income-eligible households who can demonstrate hardship when other resources are no longer feasible or available.

Location Description:

Orange County Wide

Activity Progress Narrative:

During the second quarter of 2025 (April 1 – June 30), Orange County made significant progress in

implementing the CDBG-DR Homeowner Housing Rehabilitation and Reconstruction Program, known publicly as Orange County Recovers. The program is designed to assist low- and moderate-income homeowners affected by Hurricane Ian through housing rehabilitation, reconstruction, elevation, or replacement of damaged homes, including Manufactured Housing Units (MHUs).

The homeowner application portal opened on March 5, 2025, and remained open throughout the second quarter. By June 30, over 250 applications had been received. Case managers began reviewing submissions to determine applicant eligibility. Eligible applications advanced to the next steps in the pipeline, including damage assessments, environmental reviews, and scope of work development.

To support construction implementation, the County's contracted grant manager, HORNE LLP, launched a formal Request for Proposals (RFP) on April 11, 2025, to procure qualified general contractors capable of performing demolition, rehabilitation, reconstruction, elevation, and MHU replacement. The solicitation closed on May 23, followed by an evaluation period from May 26 to June 26. Selected contractors are expected to be onboarded in early Q3, after which assignments to eligible homes will begin.

During this quarter, the County focused on establishing operational workflows, applicant case tracking, environmental clearance planning, and contractor evaluation. No construction activities occurred this quarter, but all program components are in place to begin housing construction in the next reporting period.

Orange County remains committed to efficiently delivering recovery resources to homeowners in need and ensuring compliance with HUD requirements throughout program implementation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/4
# of Properties	0	0/135
# of Substantially Rehabilitated	0	0/67

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/135
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/135

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/27	0/108	0/135	0
# Owner	0	0	0	0/27	0/108	0/135	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5000 / Administration

Grantee Activity Number: A01-5920-8712-ADMIN

Activity Title: Administration CDBG-DR

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
5000	Administration
Projected Start Date:	Projected End Date:
04/09/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,985,600.00
Total Budget	\$0.00	\$10,985,600.00
Total Obligated	\$0.00	\$10,985,600.00
Total Funds Drawdown	\$311,257.56	\$855,967.41
Program Funds Drawdown	\$311,257.56	\$855,967.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$486,875.71	\$1,031,585.56
Orange County Housing and Community	\$486,875.71	\$1,031,585.56
Most Impacted and Distressed Expended	\$486,875.71	\$1,031,585.56
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Necessary costs of planning, implementing, and managing the CDBG-DR recovery programs, including compliance monitoring, performance tracking, management of the DRGR system, fiscal management, and reporting.

Location Description:

County-wide

Activity Progress Narrative:

During this reporting period, Orange County utilized administrative funding to carry out overall program administration and oversight. Activities associated with draws for this activity include the following types of costs (draws will reflect on next report):

- Accounting and Financial Management

- DRGR Recordkeeping
- Overall Grant Management
- Marketing and Outreach for Action Plan development & amendments
- Monitoring of Programs and subrecipients
- Internal Auditor activities
- Non-specific Legal/accounting/HR/audit
- Personnel/ Human Resources activities

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6000 / Planning

Grantee Activity Number: P01-5920-8710-PLN

Activity Title: Planning CDBG-DR

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
6000	Planning
Projected Start Date:	Projected End Date:
04/09/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$21,702.66
Program Funds Drawdown	\$0.00	\$21,702.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,702.66
Orange County Housing and Community	\$0.00	\$21,702.66
Most Impacted and Distressed Expended	\$0.00	\$21,702.66
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This funding will be available to Orange County Departments and Divisions, as well as municipal governments, to fund studies, analysis and additional planning efforts that may result in the establishment of additional recovery and resiliency priorities and activities or support the design and implementation of the currently described CDBG-DR programs. Planning funds can also be used to cover expenses associated with development of/updates to the Unmet Needs Assessment of the CDBG-DR Action Plan.

Location Description:

County-wide

Activity Progress Narrative:

To support effective disaster recovery and build long-term community resilience, Orange County has allocated \$5,000,000—representing approximately 2.3% of its total CDBG-DR allocation—for eligible planning activities. These funds are available to County departments, divisions, and municipal governments to conduct studies, assessments, and strategic planning initiatives that strengthen recovery outcomes and guide future

investment.
Planning activities under this allocation are intended to:

- Inform and refine recovery strategies
 - Support data-driven decision-making
 - Improve implementation of existing CDBG-DR programs
 - Contribute to future updates of the Unmet Needs Assessment and the CDBG-DR Action Plan
- During the second quarter of 2025, Orange County issued and closed a Request for Applications (RFA) specifically targeting planning-related projects. In response, three applications were submitted by eligible public entities. These proposals were reviewed and evaluated for alignment with CDBG-DR objectives and federal eligibility criteria.
- All three applications were recommended for funding and are expected to proceed to contract execution in the third quarter of 2025. Funded planning projects are anticipated to focus on areas such as infrastructure vulnerability assessments, resilience-focused land use studies, urban forestry and housing recovery planning.
- This planning investment ensures that Orange County continues to take a proactive, coordinated, and forward-looking approach to disaster recovery and mitigation—leveraging CDBG-DR resources not only to rebuild but also to plan smarter, safer, and more sustainably for the future.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None